



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 2008\_fba\_2017.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Anthony		Deluca	12/31/2019	a.deluca@kenilworthnj.org

**Chief Administrative Officer**

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**Chief Financial Officer**

Joseph		Delorio		financeofficer@kenilworthnj.org
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**Municipal Clerk**

Laura		Reinertsen		boroughclerk@kenilworthnj.org
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**Registered Municipal Accountant**

Robert		Swisher		rswisher@scnco.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Kay		Ceceri	12/31/2019	k.ceceri@kenilworthnj.org
Lawrence		Clementi	12/31/2017	l.clementi@kenilworthnj.org
Peter		Corvelli	12/31/2018	p.corvelli@kenilworthnj.org
Mark		David	12/31/2019	m.david@kenilworthnj.org
Gerry		Laudati	12/31/2018	g.laudati@kenilworthnj.org
Nicholas		Mascaro	12/31/2017	n.mascaro@kenilworthnj.org



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2017 Budget</u>										
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>								
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>											
Municipal Purpose Tax			#DIV/0!	\$0.00	Municipal Purpose Tax										
Municipal Library			#DIV/0!	\$0.00	Municipal Library										
Municipal Open Space			#DIV/0!	\$0.00	Municipal Open Space										
Fire Districts (avg. rate/total levies)			#DIV/0!	\$0.00	Fire Districts (total levies)										
Other Special Districts (total levies)			#DIV/0!	\$0.00	Other Special Districts (total levies)										
Local School District			#DIV/0!	\$0.00	Local School District										
Regional School District			#DIV/0!	\$0.00	Regional School District										
County Purposes			#DIV/0!	\$0.00	County Purposes										
County Library			#DIV/0!	\$0.00	County Library										
County Board of Health			#DIV/0!	\$0.00	County Board of Health										
County Open Space			#DIV/0!	\$0.00	County Open Space										
Other County Levies (total)			#DIV/0!	\$0.00	Other County Levies (total)										
<b>Total (Calendar Year 2016 Budget)</b>	0.000	\$0.00	#DIV/0!	\$0.00	<b>Total ESTIMATED amount to be raised by taxes</b>		\$0.00								
Total Taxable Valuation as of October 1, 2016					Revenue Anticipated, Excluding Tax Levy										
(To be used to calculate the current year tax rate)															
Current Year Average Residential Assessment					Budget Appropriations, before Reserve for Uncollected Taxes										
					Total Non-Municipal Tax Levy										
					\$0.00										
					Amount to be Raised by Taxes - Before RUT										
					\$0.00										
					Reserve for Uncollected Taxes (RUT)										
					#DIV/0!										
					Total Amount to be Raised by Taxes										
					#DIV/0!										
<b><u>Prior Year to Current Year Comparison</u></b>															
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Prior Year</th> <th style="width: 33%;">Current Year</th> <th style="width: 34%;">% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0.000</td> <td></td> <td style="text-align: center;">#DIV/0!</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	0.000		#DIV/0!					
Prior Year	Current Year	% Change (+/-)													
0.000		#DIV/0!													
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Prior Year</th> <th style="width: 25%;">Current Year</th> <th style="width: 25%;">% Change (+/-)</th> <th style="width: 25%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">#DIV/0!</td> <td style="text-align: center;">\$0.00</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$0.00	\$0.00	#DIV/0!	\$0.00			
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$0.00	\$0.00	#DIV/0!	\$0.00												
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Prior Year</th> <th style="width: 25%;">Current Year</th> <th style="width: 25%;">% Change (+/-)</th> <th style="width: 25%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">#DIV/0!</td> <td style="text-align: center;">\$0.00</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$0.00	\$0.00	#DIV/0!	\$0.00			
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$0.00	\$0.00	#DIV/0!	\$0.00												
<b>Sheet UFB-1</b>															
					% of Tax Collections used to Calculate RUT										
					If % used exceeds the actual collection % then reference the statutory exception used										
					<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>										
					Total Tax Revenue, Collections CY 2016										
					Total Tax Levy, CY 2016										
					% of Taxes Collected, CY 2016										
					0.00%										
					Delinquent Taxes - December 31, 2016										

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	17.62%	\$237,000.00	\$1,344,766.06	\$1,581,766.06	\$1,581,766.06							
08	Local Revenue	-11.57%	(\$47,493.14)	\$410,493.14	\$363,000.00	\$363,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$996,188.00	\$996,188.00	\$996,188.00							
08	Uniform Construction Code Fees	-55.41%	(\$260,963.20)	\$470,963.20	\$210,000.00	\$210,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-84.04%	(\$256,686.43)	\$305,434.38	\$48,747.95	\$48,747.95							
08	Other Special Items	-11.66%	(\$90,583.60)	\$777,184.40	\$686,600.80	\$686,600.80							
15	Receipts from Delinquent Taxes	-6.31%	(\$16,829.43)	\$266,829.43	\$250,000.00	\$250,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	2.08%	\$229,943.12	\$11,028,843.00	\$11,258,786.12	\$11,258,786.12							
07	Minimum Library Tax	0.48%	\$2,217.00	\$462,121.00	\$464,338.00	\$464,338.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-1.27%</b>	<b>(\$203,395.68)</b>	<b>\$16,062,822.61</b>	<b>\$15,859,426.93</b>	<b>\$15,859,426.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20			-6.11%	(\$58,196.00)	\$952,991.00	\$894,795.00	\$894,795.00								
21			13.92%	\$3,000.00	\$21,550.00	\$24,550.00	\$24,550.00								
22			0.64%	\$1,300.00	\$204,200.00	\$205,500.00	\$205,500.00								
23			2.13%	\$58,204.00	\$2,730,450.00	\$2,788,654.00	\$2,788,654.00								
25			-1.52%	(\$65,756.83)	\$4,321,565.72	\$4,255,808.89	\$4,255,808.89	\$5,884.89							
26			-2.38%	(\$42,844.72)	\$1,799,344.72	\$1,756,500.00	\$1,756,500.00								
27			-48.82%	(\$173,143.74)	\$354,685.00	\$181,541.26	\$165,885.00	\$15,656.26							
28			6.44%	\$4,000.00	\$62,100.00	\$66,100.00	\$66,100.00								
29			0.42%	\$2,217.00	\$522,121.00	\$524,338.00	\$524,338.00								
30	0.00	0.00	0.31%	\$100.00	\$32,000.00	\$32,100.00	\$32,100.00								
31	0.00	0.00	12.57%	\$139,829.00	\$1,112,000.00	\$1,251,829.00	\$1,251,829.00								
32	0.00	0.00	13.34%	\$36,676.80	\$275,000.00	\$311,676.80	\$280,500.00	\$31,176.80							
35	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	0.00	0.00	5.58%	\$71,147.00	\$1,274,000.00	\$1,345,147.00	\$1,345,147.00								
37	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	2.00	4.00	1.93%	\$3,740.00	\$193,345.00	\$197,085.00	\$197,085.00								
44	0.00	0.00	0.00%	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00								
45	0.00	0.00	10.91%	\$111,126.00	\$1,019,000.00	\$1,130,126.00	\$1,130,126.00								
46	0.00	0.00	#DIV/0!	\$38,675.98	\$0.00	\$38,675.98	\$38,675.98								
48	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	0.00	0.00	0.00%	\$0.00	\$815,000.00	\$815,000.00	\$815,000.00								
55	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	2.00	4.00	0.83%	\$130,074.49	\$15,729,352.44	\$15,859,426.93	\$15,806,708.98	\$52,717.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
					Not Applicable		

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2016 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	99	\$8,058,300.00	0.98%
2 Residential	2,525	\$455,339,700.00	55.63%
3A/3B Farm	174	\$87,565,800.00	10.70%
4A Commercial	158	\$266,955,100.00	32.61%
4B Industrial			0.00%
4C Apartments			0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	1	\$658,767.00	0.08%
<b>Total</b>	<b>2,957</b>	<b>\$818,577,667.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	58.85%
Equalized Valuation, Taxable Properties	\$1,390,956,103.65

  

Total # of property tax appeals filed in 2016	County Tax Board	16.00
	State Tax Court	5.00
Number of 2016 County Tax Board decisions appealed to Tax Court		3.00
Number of pending property tax appeals in State Tax Court		6.00

  

Amount paid out by municipality for tax appeals in 2016	\$38,681.10
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<b>Property Tax Assessments - Exempt Properties (October 1, 2016 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	2	\$17,860,200.00	22.35%
15B Other Schools	1	\$2,883,600.00	3.61%
15C Public Property	77	\$40,639,700.00	50.86%
15D Church and Charities	11	\$6,575,400.00	8.23%
15E Cemeteries & Graveyards	3	\$10,221,900.00	12.79%
15F Other Exempt	10	\$1,722,500.00	2.16%
<b>Total</b>	<b>104</b>	<b>\$79,903,300.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties 9.76%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Not Applicable					Not Applicable					Not Applicable									
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>																			



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	4,036.88	\$3,750.00	\$0.00	\$0.00	\$0.00	\$286.88
Supervisory Staff (Department Heads & Managers)	5.00	6.00	866,606.72	\$647,676.85	\$0.00	\$86,594.39	\$82,788.20	\$49,547.28
Police Officers (Including Superior Officers)	26.00	0.00	4,184,485.44	\$2,622,333.53	\$236,465.50	\$684,694.00	\$422,294.28	\$218,698.13
Fire Fighters (Including Superior Officers)	0.00	58.00	282,464.99	\$262,392.00	\$0.00	\$0.00	\$0.00	\$20,072.99
All Other Union Employees not listed above	13.00	0.00	1,111,494.24	\$685,744.77	\$81,600.00	\$102,594.00	\$182,853.60	\$58,701.87
All Other Non-Union Employees not listed above	17.00	29.00	1,968,634.65	\$1,299,838.50	\$12,900.00	\$136,287.38	\$420,171.12	\$99,437.65
<b>Totals</b>	<b>61.00</b>	<b>100.00</b>	<b>8,417,722.92</b>	<b>\$5,521,735.65</b>	<b>\$330,965.50</b>	<b>\$1,010,169.77</b>	<b>\$1,108,107.20</b>	<b>\$446,744.80</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	19.00	\$12,168.72	\$231,205.68	19.00	\$11,936.52	\$226,793.88
Parent & Child	5.00	\$21,675.48	\$108,377.40	1.00	\$20,664.12	\$20,664.12
Employee & Spouse (or Partner)	9.00	\$24,337.44	\$219,036.96	10.00	\$24,963.48	\$249,634.80
Family	26.00	\$34,776.72	\$904,194.72	26.00	\$32,964.36	\$857,073.36
Employee Cost Sharing Contribution (enter as negative - )			(\$306,478.12)			(\$308,855.64)
<b>Subtotal</b>	<b>59.00</b>		<b>\$1,156,336.64</b>	<b>56.00</b>		<b>\$1,045,310.52</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	13	\$8,997.76	\$116,970.88	12	\$8,907.96	\$106,895.52
Parent & Child	1	\$1,952.29	\$1,952.29	1	\$25,199.64	\$25,199.64
Employee & Spouse (or Partner)	16	\$28,384.60	\$454,153.60	15	\$27,300.24	\$409,503.60
Family	9	\$30,665.47	\$275,989.23	8	\$44,622.60	\$356,980.80
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>39.00</b>		<b>\$849,066.00</b>	<b>36.00</b>		<b>\$898,579.56</b>
<b>GRAND TOTAL</b>	<b>98.00</b>		<b>\$2,005,402.64</b>	<b>92.00</b>		<b>\$1,943,890.08</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
<b>NO</b>

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
General Government	767.00	\$21,701.20		x	
Police	1177.50	\$114,646.20	x		
Public Works/Sanitation	438.50	\$546,417.22	x		
<b>Totals</b>	2383.00	\$682,764.62			
<b>Total Funds Reserved as of end of 2016</b>		\$0.00			
<b>Total Funds Appropriated in 2017</b>		\$100.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net				
	Debt		Debt	Current Year	2018	2019	All Additional Future
				Budget	Budget	Budget	Years' Budgets
Local School Debt	\$12,545,000.00	\$12,545,000.00	\$0.00	Utility Fund - Principal	\$0.00		
Regional School Debt			\$0.00	Utility Fund - Interest	\$0.00		
Utility Fund Debt				Bond Anticipation Notes - Principal	\$68,576.00		
0			\$0.00	Bond Anticipation Notes - Interest	\$53,300.00		
0			\$0.00	Bonds - Principal	\$850,000.00	\$876,000.00	\$750,000.00
0			\$0.00	Bonds - Interest	\$158,250.00	\$133,437.50	\$111,520.00
0			\$0.00	Loans & Other Debt - Principal	\$0.00		
0			\$0.00	Loans & Other Debt - Interest	\$0.00		
0			\$0.00				
0			\$0.00	<b>Total</b>	<b>\$1,130,126.00</b>	<b>\$1,009,437.50</b>	<b>\$861,520.00</b>
<u>Municipal Purposes</u>							
Debt Authorized	\$770,441.22		\$770,441.22	Total Principal	\$918,576.00	\$876,000.00	\$750,000.00
Notes Outstanding	\$2,665,000.00		\$2,665,000.00	Total Interest	\$211,550.00	\$133,437.50	\$111,520.00
Bonds Outstanding	\$6,735,500.00	\$26,671.23	\$6,708,828.77	% of Total Current Year Budget	7.13%		
Loans and Other Debt			\$0.00				
<b>Total (Current Year)</b>	<b>\$22,715,941.22</b>	<b>\$12,571,671.23</b>	<b>\$10,144,269.99</b>	<b>Description</b>	<b>Debt Not Listed Above</b>		
Population (2010 census)	7,914			Total Guarantees - Governmental			
Per Capita Gross Debt	\$2,870.35			Total Guarantees - Other			
Per Capita Net Debt	\$1,281.81			Total Capital/Equipment Leases			
3 Yr. Average Property Valuation		\$1,400,670,444.33		Total Other			
Net Debt as % of 3 Year Avg Property Valuation		0.72%		<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>
				Rating	As2		
				Year of Last Rating	2013		
				<b>Mark "X" if Municipality has no bond rating</b>			

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Providing</b>	TOWNSHIP OF SPRINGFIELD	CONSTRUCTION OFFICIAL		1/1/2017	12/31/2017	\$45,277.40
<b>Providing</b>	KENILWORTH BOE	SCHOOL RESOURCE OFFICER		1/1/2017	12/31/2017	\$47,754.00
<b>Receiving</b>	TOWNSHIP OF UNION	HEALTH SERVICES		1/1/2017	12/31/2017	\$7,500.00
<b>Receiving</b>	TOWNSHIP OF UNION	ANIMAL CONTROL		1/1/2017	12/31/2017	\$9,000.00
<b>Receiving</b>	CITY OF RAHWAY	BULK WASTE PICKUP		1/1/2017	12/31/2017	\$76,225.00
<b>Receiving</b>	CITY OF RAHWAY	WINTER BRINE SOLUTION		1/1/2017	12/31/2017	\$1,200.00
<b>Receiving</b>	BOROUGH OF MADISON	IT SERVICE		1/1/2017	12/31/2017	\$25,000.00
<b>Receiving</b>	CITY OF ELIZABETH	MEDICAL SERVICES		1/1/2017	12/31/2017	\$200.00
<b>Receiving</b>	COUNTY OF UNION	PRINTING SERVICES		1/1/2017	12/31/2017	\$8,000.00
<b>Receiving</b>	COUNTY OF UNION	EMS DISPATCH		1/1/2017	12/31/2017	\$6,500.00
<b>Receiving</b>	COUNTY OF UNION	LINE STRIPING		1/1/2017	12/31/2017	\$7,500.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
